

**RESOLUTION NO. 602 -2010, AMENDING THE 2010
ADOPTED OPERATING BUDGET TO ACCEPT AND
APPROPRIATE ADDITIONAL 100% STATE AID FROM THE
NEW YORK STATE OFFICE OF MENTAL HEALTH TO
FEDERATION OF ORGANIZATIONS TRANSPORTATION
PROGRAM**

WHEREAS, Federation of Organizations operated a transportation program for mental health clients attending day programs throughout Suffolk County; and

WHEREAS, the agency provided transportation services to a larger than anticipated amount of non-Medicaid clients, resulting in a deficit in program year 2007; and

WHEREAS, New York State Office of Mental Health (NYS OMH) has not yet completed a final reconciliation of Suffolk County mental health program expenses for 2007, and 100% State Aid is still available for this program; and

WHEREAS, the Division of Community Mental Hygiene Services wishes to utilize \$227,298 in unexpended 100% State Aid to cover the deficit incurred by Federation of Organizations in 2007; now, therefore be it

1st RESOLVED, that the County Comptroller and the County Treasurer be and hereby are authorized to accept and appropriate \$227,298 in 100% State aid as follows:

REVENUES:

001-3493 Community Support Services +\$227,298

ORGANIZATIONS:

Department of Health Services (HSV)
Division of Community Mental Hygiene Services
001-HSV-4330-4980

<u>XORG</u>	<u>OBJECT NAME</u>	2010 Adopted <u>Budget</u>	Increase/ <u>Decrease</u>	2010 Modified <u>Budget</u>
GUR1	Federation of Organizations Transportation Program	\$1,155,156	+\$227,298	\$1,382,454

and be it further

2nd RESOLVED, that the County Executive be and hereby is authorized to amend the existing contract with Federation of Organizations; and be it further

3rd RESOLVED, that the purpose of this funding is to cover the deficit incurred in program year 2007; and be it further

4th **RESOLVED**, that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED: June 22, 2010

APPROVED BY:

/s/ Steve Levy
County Executive of Suffolk County

Date: July 1, 2010