

RESOLUTION NO. 444 -2010, AMENDING THE 2010 CAPITAL BUDGET AND PROGRAM APPROPRIATING FUNDS IN CONNECTION WITH THE COMPUTER AIDED DISPATCH (CAD) REPLACEMENT AND INTEGRATION WITH EXISTING FIRE RESCUE CAD (CP 3240)

WHEREAS, the current Police CAD System is fourteen years old and in March 2011, the licensing runs out for the mainframes currently running the system; and

WHEREAS, this will require a system refresh and license renewal that could easily result in more than 4.5 million dollars in expenditures through 2015; and

WHEREAS, there is a needed replacement of the Suffolk County Police Computer Aided Dispatch (CAD) System by upgrading the existing Intergraph CAD System in place at FRES and installing the Intergraph (CAD) system at SCPD; and

WHEREAS, this upgrade will permit interoperability between the two departments for greater efficiency of handling 911 emergency calls for service, which will result in better and faster dispatching of units, providing a better service to the County's residents; and

WHEREAS, there will be a single CAD product serving both Police and FRES; and

WHEREAS, sufficient funds are not included within the 2010 Capital Budget and Program to cover the cost of said request and pursuant to Suffolk County Charter, Section C4-13, an offsetting authorization must be provided from other capital projects; and

WHEREAS, Resolution No. 471-1994, as amended by Resolution No. 461-2006, has established a priority ranking system, implemented in the 2010 Adopted Capital Budget and Program, as the basis for funding capital projects such as this project; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$1,304,185 in Suffolk County Serial Bonds; now, therefore be it

1st RESOLVED, that it is determined that this program with a priority ranking of fifty-nine (59) is eligible for approval in accordance with the provisions of Resolution No. 471-1994, as revised by Resolution No. 461-2006; and be it further

2nd RESOLVED, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Volume 6 of the New York Code of Rules and Regulations ("NYCRR") Section 617.5(c) (2), (25) and (27), in that the resolution involves a local legislative decision concerning replacement of equipment in existing facilities, and as a Type II action, the Legislature has no further responsibilities under SEQRA; and be it further

3rd RESOLVED, that the 2010 Adopted Capital Budget and Program be and they are hereby amended as follows:

Project No: 3240
 Project Title: Computer Aided Dispatch (CAD) Replacement and Integration with Existing Fire Rescue CAD System

	<u>Total Est'd Cost</u>	<u>Current 2010 Capital Budget & Program</u>	<u>Revised 2010 Capital Budget & Program</u>
3. Construction	<u>\$1,304,185</u>	<u>\$0</u>	<u>\$1,304,185</u>
TOTAL	<u>\$1,304,185</u>	<u>\$0</u>	<u>\$1,304,185</u>

Project No: 3111
 Project Title: Firearms Shooting Range, Safety Improvements

	<u>Total Est'd Cost</u>	<u>Current 2010 Capital Budget & Program</u>	<u>Revised 2010 Capital Budget & Program</u>
3. Construction	<u>\$0</u>	<u>\$300,000</u>	<u>\$0</u>
TOTAL	<u>\$30,000</u>	<u>\$330,000</u>	<u>\$30,000</u>

Project No: 3238
 Project Title: Replacement of Hauppauge Tower

	<u>Total Est'd Cost</u>	<u>Current 2010 Capital Budget & Program</u>	<u>Revised 2010 Capital Budget & Program</u>
3. Planning Design & Supervision	<u>\$0</u> <u>\$1,875,000</u>	<u>\$100,500B</u> <u>\$100,500</u>	<u>\$0</u> <u>\$0</u>
TOTAL			

Project No: 3198
 Project Title: Purchase of Three Diesel Engines

	<u>Total Est'd Cost</u>	<u>Current 2010 Capital Budget & Program</u>	<u>Revised 2010 Capital Budget & Program</u>
5. Furniture and Equipment	<u>\$0</u>	<u>\$94,556B</u>	<u>\$0</u>
TOTAL	<u>\$283,668</u>	<u>\$94,556</u>	<u>\$0</u>

Project No: 7009
 Project Title: Improvements to Campgrounds

	<u>Total Est'd Cost</u>	<u>Current 2010 Capital Budget & Program</u>	<u>Revised 2010 Capital Budget & Program</u>
3. Construction	<u>\$10,468,500</u>	<u>\$250,000B</u>	<u>\$0</u>
TOTAL	\$11,298,000	\$250,000	\$0

Project No: 5648
 Project Title: Equipment for Public Transit Vehicles

	<u>Total Est'd Cost</u>	<u>Current 2010 Capital Budget & Program</u>	<u>Revised 2010 Capital Budget & Program</u>
5. Furniture and Equipment	<u>\$7,425,000</u>	<u>\$260,000B</u>	<u>\$0B</u>
TOTAL	\$7,975,904	\$260,000	\$0

Project No: 1765
 Project Title: Renovation to Building 50 North County Complex Hauppauge

	<u>Total Est'd Cost</u>	<u>Current 2010 Capital Budget & Program</u>	<u>Revised 2010 Capital Budget & Program</u>
3. Construction	<u>\$700,000</u>	<u>\$800,000B</u>	<u>\$700,000</u>
TOTAL	\$825,000	\$800,000	\$700,000

Project No: 5539
 Project Title: CR 7, Wicks Road Corridor Study and Improvements

	<u>Total Est'd Cost</u>	<u>Current 2010 Capital Budget & Program</u>	<u>Revised 2010 Capital Budget & Program</u>
3. Construction	<u>\$2,539,871</u>	<u>\$1,539,000</u>	<u>\$1,339,871</u>
TOTAL	\$4,371,871	\$1,539,000	\$1,339,871

and be it further

4th **RESOLVED**, that the proceeds of \$1,304,185 in Suffolk County Serial Bonds be and they are hereby appropriated as follows:

<u>Project No.</u>	<u>JC</u>	<u>Project Title</u>	<u>Amount</u>
525-CAP3240. 510 (Fund 001-Debt Service)	28	Computer Aided Dispatch (CAD) Replacement and Integration With Existing Fire Rescue CAD	\$1,304,185

DATED: May 11, 2010

APPROVED BY:

/s/ Steve Levy
County Executive of Suffolk County

Date: May 26, 2010