

Intro. Res. No. 1244-2010
Introduced by Presiding Officer, on request of the County Executive

Laid on Table 3/2/2010

RESOLUTION NO. 188 -2010, ACCEPTING AND APPROPRIATING 100% FEDERAL GRANT FUNDS AWARDED BY THE U.S. DEPARTMENT OF JUSTICE UNDER THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT TO SUFFOLK COUNTY DEPARTMENTS OF PROBATION, POLICE, SHERIFF, AND DISTRICT ATTORNEY

WHEREAS, Suffolk County has applied for and has been approved to receive Federal Edward Byrne Memorial Justice Assistance Grant funds in the amount of \$351,977 from the U.S. Department of Justice; and

WHEREAS, Suffolk County Departments of Probation, Police, Sheriff and the District Attorney cooperatively submitted the grant application; and

WHEREAS, on, July 8th 2009 the County's Criminal Justice Coordinating Council provided the required public notice on all funding requests under said grant and after such notice it was the recommendation of the Council to approve all such funding requests; and

WHEREAS, the Suffolk County Integrated Financial Management System will be setup with expense units 001-PRO-3199, 001-SHF-3119, 001-DIS-1150 and 115-POL-3627 with the title for all to be BYRNE JAG PROGRAM for the segregation of all expenditures to be reimbursed under this grant; and

WHEREAS, the Probation Department has requested \$50,800 for ongoing maintenance and support for the Automon case management data system to be provided for 2010 and 2011; and

WHEREAS, the Probation Department has requested \$49,322 to help support costs for South Oaks Hospital Adolescent Outpatient Clinic Services for youth referred by the criminal justice system. Costs include start up funds to hire a consulting psychologist, part time administrative assistant, 2 laptops and travel. Once established, other fees will support the clinic.; and

WHEREAS, the Probation Department has requested \$24,500 to purchase a VM Ware Site Recovery Manager software package integrated into the current VM Ware virtual infrastructure which allows for web based communication between probation officers in the field using laptops and a main case database; and

WHEREAS, the Probation Department has requested \$19,000 to purchase 100 software licenses for the VM Ware Virtual Desktop system to be used by probation officers on their mobile laptops from the field; and

WHEREAS, the Probation Department has requested \$10,075 for the Victims Information Bureau (VIBS) to support one part-time counselor at the DWI Alternative Jail Facility to provide counseling services for victims of domestic and sexual abuse. Costs include salary and fringe for 1 year; and

WHEREAS, the District Attorney has requested \$40,120 to support 36% of salary for a detective investigator for the Heroin Drug Task Force , which is currently, and will remain budgeted in the 001-DIS-1165; and

WHEREAS, the District Attorney has requested \$25,680 to support the Heroin Drug Task Force activities. \$20,000 will be used for “buy money” for sting operations and \$5,680 will be used for public education efforts including lectures and the production of flyers and pamphlets; and

WHEREAS, the Sheriff has requested \$48,180 to upgrade their mobile computer system used for law enforcement purposes. The Sheriff's Office is requesting to purchase 3 mobile data terminals at \$10,500 each and \$8,680 in related software and computer upgrades to support the terminals; and

WHEREAS, the Sheriff has requested \$39,000 to purchase a mobile evidence and crime scene unit to respond to remote locations and assist law enforcement and narcotic task forces in investigations and evidence preservation; and

WHEREAS, said vehicle for the Sheriff will increase the fleet size of the Sheriff by one (1); and

WHEREAS, the Sheriff has requested \$23,100 to provide partial support for the annual gang conferences in years 2011 and 2012; and

WHEREAS, the Police Department has requested \$25,000 for the purchase of a video forensic software/hardware platform. This equipment is used on a daily basis for analysis of digital and analog video; and

WHEREAS, the Police Department has requested \$5,000 for the purchase of Furniture and child friendly items for the victims unit interview room; and

WHEREAS, Chapter 186 of the Suffolk County Code requires that no vehicle shall be purchased or leased unless explicit approval for the acquisition of such vehicle, via lease or purchase, has been granted via duly enacted Resolution of the Suffolk County Legislature; and

WHEREAS, the Federal Edward Byrne Memorial Justice Assistance Grant award period is from July 1, 2009 through June 30, 2013; now, therefore be it

1st **RESOLVED**, that the County Executive is authorized to execute any Agreement with the U.S. Department of Justice, as necessary, to secure said grant funds; and be it further

2nd **RESOLVED**, that nothing contained herein shall be construed as obligating or committing the County of Suffolk to continue the employment of individuals filling the positions created by this resolution at the conclusion of the grant which provided funding for such position created by said grant; and be it further

3rd **RESOLVED**, that the County Comptroller and the County Treasurer be and they hereby are authorized to accept and appropriate said grant funds in the amount of \$351,977 as follows; and

4th **RESOLVED**, that the County Legislature hereby authorizes the fleet of the Sheriff's Office be increased by one (1) vehicle; and be it further

5th **RESOLVED**, that the purchase of one (1) Emergency Response vehicle for the Sheriff's Office is hereby approved pursuant to Chapter 186-2(b)6 of the SUFFOLK COUNTY CODE; and in accordance with or exceeding the County vehicle standard and be it further

REVENUES:

	<u>AMOUNT</u>
4353 – Byrne JAG Program \$351,977	
001-DIS-1150-4353	\$ 66,000
001-PRO-3199-4353	\$153,697
001-SHF-3119-4353	\$102,280
001-POL-3627-4353	\$ 30,000

APPROPRIATIONS:

Suffolk County District Attorney Byrne JAG Program 001-DIS-1150 \$66,000	
<u>1000-Personnel Services</u>	<u>\$40,320</u>
1100-Permanent Salaries	\$40,320
<u>3000-Supplies</u>	<u>\$25,680</u>
3500-Other Unclassified (lectures, flyers, pamphlets)	\$ 5,680
<u>4700-Confidential Services</u>	<u>\$20,000</u>
4770-Confidential Services (buy money)	\$20,000
Suffolk County Probation Department Byrne JAG Program 001-PRO-3199 \$153,697	
<u>3000-Supplies</u>	<u>\$94,300</u>
3310-Computer equipment and services	\$94,300
<u>4000-Contractual</u>	<u>\$59,397</u>
4980-XXXX South Oaks	\$49,322
4980-XXXX VIBS	\$10,075

Suffolk County Sheriff's Office
Byrne JAG Program
001-SHF-3119
\$102,280

<u>2000-Equipment</u>	<u>\$79,180</u>
2040-Trucks, Trailers, Jeeps	\$39,000
2500-Other Equipment	\$40,180

<u>4000-Contractual</u>	<u>\$23,100</u>
4340-Travel: Other	\$23,100

Suffolk County Police Department
Byrne JAG Program
115-POL-3627
\$30,000

<u>2000-Equipment</u>	<u>\$30,000</u>
2500-Other Equipment	\$30,000

and be it further

6th **RESOLVED**, that the County Executive be and hereby is authorized to assign activity (pseudo) codes to South Oaks Hospital and VIBS; and be it further

7th **RESOLVED**, that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED: March 23, 2010

APPROVED BY:

/s/ Steve Levy
County Executive of Suffolk County

Date: March 29, 2010

Intro. Res. No. 1977-2010
Introduced by Presiding Officer, on request of the County Executive

Laid on Table 10/12/2010

**RESOLUTION NO. 1007 -2010, AUTHORIZING CERTAIN
TECHNICAL CORRECTION TO ADOPTED RESOLUTION NO.
188-2010**

WHEREAS, the County Legislature has adopted and the County Executive has signed Resolution No. 188-2010; and

WHEREAS, this resolution when adopted contained a technical error; and

WHEREAS, the County Executive desires a technical correction to this resolution; now, therefore be it

1st **RESOLVED**, that the Clerk of the Legislature shall make the following technical correction:

Resolution No. 188-2010

Change the 5th RESOLVED clause 3rd sub-paragraph:

FROM:

[3310-Computer equipment and services \$94,300]

TO:

2020-Office Machines \$86,130
3160-Computer Software \$ 8,170

DATED: November 16, 2010

APPROVED BY:

/s/ Steve Levy
County Executive of Suffolk County

Date: November 24, 2010