

RESOLUTION NO. 149 -2010, AMENDING THE 2010 OPERATING BUDGET BY TRANSFERRING FUNDS WITHIN THE PROBATION DEPARTMENT TO ENTER INTO CONTRACTUAL AGREEMENTS WITH THE LONG ISLAND ADVOCACY CENTER, INC. TO PROVIDE EDUCATIONAL ADVOCACY, ASSESSMENT AND RESOURCE SERVICES FOR THE ALTERNATIVES FOR YOUTH, PINS DIVERSION AND JD EDUCATIONAL ADVOCACY PROGRAMS

WHEREAS, the Department of Probation requested an RFP for educational advocacy, assessment and resource services for three programs: Alternatives For Youth; PINS Diversion; and JD Educational Advocacy Programs, to assess compliance under the New York State Education Law and provide staff resources to intervene with the child's school district to ensure that the child receives the educational services in accordance with the Education Law; and

WHEREAS, such services and interventions have successfully diverted youth from costly residential placement and ensured that probation youth receive every opportunity to remain in school; and

WHEREAS, Resolution No. 1264-2009, signed December 23, 2009 provided Legislative Approval to contract with a sole bidder to RFP No. 09/90024, the Long Island Advocacy Center, Inc. (LIAC); and

WHEREAS, the budget proposals from LIAC for the Alternatives For Youth, PINS Diversion and JD Educational Advocacy Programs exceed the amounts allocated in the 2010 Operating Budget by \$48,701.00 which includes additional funds for added services to the JD Educational Advocacy Program; and

WHEREAS, in good faith, LIAC's budget proposals for these programs will remain the same for 2010, 2011 and 2012 with no bottom line increase over this three-year period; and

WHEREAS, the County will receive an estimated 63.7% New York State reimbursement, based on a multiagency agreement with the Department of Social Services, for the contractual expenses of two of the three programs: Alternatives For Youth and PINS Diversion Programs; and

WHEREAS, there are sufficient funds in the 2010 Suffolk County Operating Budget to cover the additional cost of these contracts and the Department of Probation is requesting to transfer at a total of \$48,701.00 within their 2010 Operating Budget to accommodate the contractual budget proposals requested by LIAC; now, therefore be it

1st RESOLVED, that the 2010 Adopted Operating Budget is hereby amended as follows and that the County Comptroller and the County Treasurer be and hereby are authorized to transfer the following funds and authorizations:

APPROPRIATIONS:						
FROM:						
<u>FD</u>	<u>AGY</u>	<u>UNIT</u>	<u>ACT</u>	<u>OBJ</u>	<u>ACTIVITY NAME</u>	<u>AMOUNT</u>
001	PRO	3145	0000	4980	Contracted Agencies	-\$48,701
TO:						
<u>FD</u>	<u>AGY</u>	<u>UNIT</u>	<u>ACT</u>	<u>OBJ</u>	<u>ACTIVITY NAME</u>	<u>AMOUNT</u>
001	PRO	3145	HTY1	4980	Long Island Advocacy Center	+\$11,719
001	PRO	3140	JEB1	4980	Long Island Advocacy Center	+30,370
001	PRO	3193	HTZ1	4980	Long Island Advocacy Center	+6,612

2nd **RESOLVED**, County Executive be and hereby is authorized to execute the agreements for the Alternatives For Youth, PINS Diversion and JD Educational Advocacy Programs between Suffolk County and the Long Island Advocacy Center, Inc.

DATED: March 2, 2010

APPROVED BY:

/s/ Steve Levy
County Executive of Suffolk County

Date: March 12, 2010