

STRICKEN AS OF 12/8/2010
AMENDED COPY AS OF 4/16/2010

Intro. Res. No. 1186-2010

Laid on Table 2/2/2010

Introduced by Presiding Officer, on request of the County Executive and Legislator Romaine

**RESOLUTION NO. -2010, AMENDING THE 2010
ADOPTED OPERATING BUDGET TO REALLOCATE FUNDING
FOR A NEW INITIATIVE, THE HEROIN TREATMENT
PROGRAM FOR YOUNG ADULTS**

WHEREAS, Resolution No. 930-2009 transferred appropriations within the 2010 Operating Budget to the Department of Health Services, Division of Patient Care Services Administration, by adding \$1,032,477 for the Central Islip Health Center; and

WHEREAS, the Central Islip Health Center ceased operations on December 9, 2009; and

WHEREAS, these additional funds are no longer required for the operation of the Central Islip Health Center; and

WHEREAS, there are several critical public health and service needs which the Health Department has identified; and

WHEREAS, the most significant issue is a response to the large rise in heroin use, overdoses and deaths among the adolescent and young adult population in Suffolk County; and

WHEREAS, the resources available in Suffolk County to serve adolescents that are abusing or have become dependent on opiate are limited; and

WHEREAS, the Department of Health Services has developed a new initiative in response to this problem, "The Heroin Treatment Program for Young Adults", which requires funding; and

WHEREAS, this new initiative will provide medication-assisted treatment services to the affected youth in our County; and

WHEREAS, this project will require dedicated staff to implement, maintain and update the system as required; and

WHEREAS, there are positions within the Department of Health Services, Division of Community Mental Hygiene Services that are not funded and can be utilized for this purpose; and

WHEREAS, the funds required for these programs exist within the 2010 Adopted Operating Budget, and sufficient funds are available for transfer and will allow for the implementation of a new initiative; now, therefore be it

1st **RESOLVED**, that the County Comptroller and the County Treasurer be and they hereby are authorized to transfer funds as follows:

FROM:

Department of Health Services
Division of Patient Care Services
Administration
001-HSV-4100-4980

<u>XORG</u>	<u>OBJECT NAME</u>	2010 Adopted <u>Budget</u>	Increase/ <u>Decrease</u>	2010 Modified <u>Budget</u>
AJK1	Islip Health Center	\$12,157,642	(\$221,992)	\$11,935,650

TO:

Department of Health Services
Division of Community Mental Hygiene Services
Methadone Clinics
001-HSV-4321

<u>OBJECT</u>	<u>OBJECT NAME</u>	2010 Current <u>Budget</u>	Increase/ <u>Decrease</u>	2010 Modified <u>Budget</u>
1100	Permanent Salaries	\$4,151,852	+\$101,992	\$4,253,844
3370	Medical, Dental & Laboratory Supp	\$207,400	+\$19,350	\$226,750
4770	Special Services	\$285,000	+\$25,650	\$310,650
4560	Fees For Svcs: Non-Employ.	\$339,456	+\$75,000	\$414,456

and be it further

2nd **RESOLVED**, that the following positions be and they hereby are transferred as follows:

FROM:

<u>Position No.</u>	<u>Spec. No.</u>	<u>Position Title</u>	<u>J.C.</u>	<u>Grade</u>
01-4327-1000-0037	2701	Drug Counselor	C	19/01
01-4320-5100-0129	2701	Drug Counselor	C	19/01

TO:

<u>Position No.</u>	<u>Spec. No.</u>	<u>Position Title</u>	<u>J.C.</u>	<u>Grade</u>
01-4321-1000-0163	2701	Drug Counselor	C	19/01
01-4321-1000-0164	2701	Drug Counselor	C	19/01

and be it further

3rd **RESOLVED**, that the County Executive be and hereby is authorized to execute any contracts for services for the Heroin Treatment Program for Young Adults; and be it further

4th **RESOLVED**, that this Legislature, being the lead agency under SEQRA and Chapter 279 of the Suffolk County Code, hereby determines that this resolution constitutes a Type II action.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date: