

Introduced by Presiding Officer, on request of the County Executive

RESOLUTION NO. 1078-2009, AMENDING THE 2009 CAPITAL BUDGET AND PROGRAM AND APPROPRIATING FUNDS IN CONNECTION WITH REPLACEMENT AND UPGRADING MOBILE DATA TERMINALS (MDT) IN POLICE VEHICLES (CP 3510)

WHEREAS, the current Mobile Data Terminals installed in the Police patrol vehicles can not support upgrades to allow for the use of electronic reporting and TRACS (Traffic And Criminal Software); and

WHEREAS, the current method for documenting and recording field reports, accident reports and traffic violations is manual and labor intensive requiring a Police Officer to hand write a report and then requiring a civilian to enter it into a database; and

WHEREAS, duplicate data is also being entered by the Department of Public Works for use in highway safety planning utilizing County staff and costly contracted services; and

WHEREAS, the ability for Police Officers to complete reports directly into the electronic database which can be shared across departments both on a local level as well as using TRACS will provide efficiencies and reduce the need for civilian staff in the Police and Public Works Departments; and

WHEREAS, these efficiencies will result in the transfer of civilian staff to other tasks within the Police Department and the Department of Public Works and eliminate the need for contracted services; and

WHEREAS, the savings in overtime, permanent salaries, and contracted services will begin to take effect in the 2010 Operating Budget; and

WHEREAS, sufficient funds are not included in the 2009 Capital Budget and Program to cover the cost of said request and pursuant to Suffolk County Charter, Section C4-13, an offsetting authorization must be provided from another Capital Project; and

WHEREAS, Resolution No. 471-1994 and as amended by Resolution No. 461-2006 has established a priority ranking system as the basis for funding Capital Projects such as this project; and

WHEREAS, the County Legislature, by resolution of even date herewith, has authorized the issuance of \$2,200,000 in Suffolk County Serial Bonds; now, therefore be it

1st **RESOLVED**, that this Legislature, being the lead agency under the State Environmental Quality Review Act ("SEQRA"), Environmental Conservation Law Article 8, hereby finds and determines that this law constitutes a Type II action, pursuant to Volume 6 of the New York Code of Rules and Regulations ("NYCRR") Section 617.5 (25) and (27), in that the resolution concerns purchasing of furnishings, equipment and software, other than land, radioactive materials, pesticides, herbicides or other hazardous materials, and adoption of a local legislative decision in connection with the same; as a Type II action, the Legislature has no further responsibilities under SEQRA; and be it further

2nd **RESOLVED**, that it is hereby determined that this project, with a priority ranking of Fifty-Nine (59) is eligible for approval in accordance with the provisions of Resolution No. 471-1994 as revised by Resolution No. 461-2006; and be it further

3rd **RESOLVED**, that the 2009 Capital Budget and Program be and they are hereby amended as follows:

Project No.: 3301
 Project Title: Safety Improvements at Various Locations

	<u>Total Est'd Cost</u>	<u>Current 2009 Capital Budget & Program</u>	<u>Revised 2009 Capital Budget & Program</u>
1. Planning	<u>\$2,117,000</u>	<u>\$625,000 B</u>	<u>\$425,000 B</u>
TOTAL	\$14,962,000	\$1,105,000	\$905,000

Project No.: 5054
 Project Title: Traffic Signal Improvements

	<u>Total Est'd Cost</u>	<u>Current 2009 Capital Budget & Program</u>	<u>Revised 2009 Capital Budget & Program</u>
1. Planning	<u>\$530,000</u>	<u>\$200,000 B</u>	<u>\$0</u>
TOTAL	\$8,450,000	\$950,000	\$850,000

Project No.: 5190
 Project Title: Drainage Improvements on CR 52, Sandy Hollow Road

	<u>Total Est'd Cost</u>	<u>Current 2009 Capital Budget & Program</u>	<u>Revised 2009 Capital Budget & Program</u>
1. Planning	<u>\$ 0</u>	<u>\$200,000 B</u>	<u>\$0</u>
TOTAL	\$1,420,000	\$200,000	\$0

Project No.: 7009
 Project Title: Improvements to Campgrounds

	<u>Total Est'd Cost</u>	<u>Current 2009 Capital Budget & Program</u>	<u>Revised 2009 Capital Budget & Program</u>
1. Construction	<u>\$11,048,500</u>	<u>\$975,000 B</u>	<u>\$ 75,000 B</u>
TOTAL	\$11,878,000	\$1,175,000	\$275,000

Project No.: 8220

Project Title: Underground Injection Control (UIC) Management Program

	<u>Total Est'd Cost</u>	<u>Current 2009 Capital Budget & Program</u>	<u>Modified 2009 Capital Budget & Program</u>
3. Construction	\$1,300,000	\$1,000,000	\$300,000
TOTAL	\$1,700,000	\$1,100,000	\$400,000

Project No.: 3510
 Project Title: Replacing and Upgrading New Mobile Data Terminals and Application Software

	<u>Total Est'd Cost</u>	<u>Current 2009 Capital Budget & Program</u>	<u>Revised 2009 Capital Budget & Program</u>
5. Furniture and Equipment	\$2,200,000	\$ 0	\$2,200,000B
TOTAL	\$2,200,000	\$ 0	\$2,200,000

and be it further

4th **RESOLVED**, that the proceeds of \$2,200,000 in Suffolk County Serial Bonds be and they are hereby appropriated as follows:

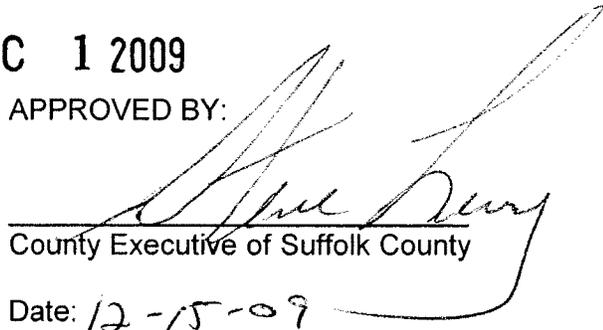
<u>Project No.</u>	<u>J.C.</u>	<u>Project Title</u>	<u>Amount</u>
525-CAP-3510.510 (Fund 115 Debt Service)	07	Upgrading to New Mobile Data Terminals and Application Software	\$2,200,000

and be it further

5th **RESOLVED**, that project implementation which will affect several departments will be coordinated by the Commissioner of Information Technology

DATED: **DEC 1 2009**

APPROVED BY:



 County Executive of Suffolk County

Date: 12-15-09

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on December 1, 2009 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

A handwritten signature in cursive script that reads "Tim Laube".

Clerk of the Legislature

Intro. Res. 1973 Res. No. 1078

December 1, 2009

Motion:

Romaine, Schneiderman, Browning, Beedenbender, Losquadro
 Eddington, Montano, Alden, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:

Romaine, Schneiderman, Browning, Beedenbender, Losquadro
 Eddington, Montano, Alden, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:

Romaine, Schneiderman, Browning, Beedenbender, Losquadro
 Eddington, Montano, Alden, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R
1	Edward P. ROMAINE					
2	Jay H. SCHNEIDERMAN					
3	Kate M. BROWNING					
4	Brian BEEDENBENDER					
6	Daniel P. LOSQUADRO					
7	Jack EDDINGTON					
9	Ricardo MONTANO				/	
10	Cameron ALDEN	/				
11	Thomas F. BARRAGA		/			
12	John M. KENNEDY, JR.					
13	Lynne C. NOWICK					
14	Wayne R. HORSLEY					
15	DuWayne GREGORY					
16	Steven H. STERN					
17	Lou D'AMARO					
18	Jon COOPER					
5	Vivian VILORIA-FISHER, D.P.O.					
8	William J. LINDSAY, P.O.					
	Totals	16	1	-	1	-

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
Send To Committee _____
Table Subject To Call _____
Lay On The Table _____
Discharge _____
Take Out of Order _____
Reconsider _____
Waive Rule _____
Override Veto _____
Close _____
Recess _____
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
NOT ADOPTED _____

Tim Laube
 Tim Laube, Clerk of the Legislature

Roll Call _____ Voice Vote