

RESOLUTION NO. 695 -2009, ACCEPTING AND APPROPRIATING 100% FEDERAL PASS-THROUGH GRANT FUNDS FROM THE NYS OFFICE OF HOMELAND SECURITY IN THE AMOUNT OF \$2,137,726 FOR THE "URBAN AREA SECURITY INITIATIVE PROGRAM (UASI) FY2008" ADMINISTERED BY THE SUFFOLK COUNTY DEPARTMENT OF FIRE, RESCUE AND EMERGENCY SERVICES AND TO EXECUTE GRANT RELATED AGREEMENTS

WHEREAS, the New York State Office of Homeland Security has awarded Suffolk County Federal Funds under the UASI FY2008 Program to be implemented by the Suffolk County Department of Fire, Rescue and Emergency Services (FRES); and

WHEREAS, the UASI FY2008 will provide funds to the Departments of Fire, Rescue and Emergency Services, Health Services, Parks, Public Works, Suffolk County Police and the Suffolk County Sheriff to support planning, equipment, training and exercise needs associated with preparedness and prevention activities for natural and man-made disasters and terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive matters; and

WHEREAS, this grant is for a thirty-six (36) month period from 09/01/2008 through 08/31/2011, in which the County will receive 100% grant funding in the amount of \$2,137,726; and

WHEREAS, said funds have not been included in the 2009 Operating Budget; and

WHEREAS, the Department of FRES currently has a number of permanent positions which are budgeted under various Grant appropriations, which have different funding periods; and

WHEREAS, in order to simplify the accounting of these grant funded positions, the Department of FRES requests that they be consolidated into one appropriation 001-3401 titled FRES Grant Positions, with the Grant identified by the payroll position unit number; and

WHEREAS, the Department of FRES will then be able to transfer the expense of these positions to the proper grant appropriation which provides reimbursement of these payroll expenses; and

WHEREAS, the UASI FY 2008 grant includes funding to continue the employment of seven (7) positions total: one (1) Community Emergency Evacuation Coordinator (full-time); four (4) Resources Management Officers E P (part-time); and two (2) Planning Aides (full-time) for the Department of Fire, Rescue and Emergency Services; and

WHEREAS, these positions already exist in the 2009 Operating Budget in 001-FRE-3417 UASI FY 2007 Grant appropriation as position numbers 001-3417-0300-0003, 001-3417-0300-0004/5/6/7; and 001-3417-0300-0008/9; and

WHEREAS, the Department of FRES requests said positions be continued and be transferred to 001-FRE-3401 as position numbers 001-3401-0300-0003, 001-3401-0300-0004/5/6/7; and 001-3401-0300-0008/9 with the position unit number 0300 titled UASI FY2008; and

WHEREAS, the UASI FY 2008 grant includes funding for the purchase of one (1) trailer mounted emergency power/heating/cooling unit for the Department of Public Works to be utilized during times of power outage to properly power/heat/cool County buildings; and

WHEREAS, the purchase of this vehicle will increase the fleet of the Department of Public Works by one (1); and

WHEREAS, Chapter 186 of the Suffolk County Code requires that no vehicle shall be purchased or leased unless explicit approval for the acquisition of such vehicle, via lease or purchase has been granted via duly enacted Resolution of the Suffolk County Legislature; now, therefore be it

1st RESOLVED, the County Comptroller and the County Treasurer be and they hereby are authorized to accept \$2,137,726 and appropriate said grant funds as follows:

UASI FY 2008 - \$2,137,726

<u>REVENUES:</u>	<u>AMOUNT</u>
001-FRE-4354 – UASI FY2008	\$677,577
001-POL-4354 – UASI FY2008	\$945,199
001-HSV-4354 – UASI FY2008	\$ 97,950
001-DPW-4354 – UASI FY2008	\$360,000
001-PKS-4354 – UASI FY2008	\$ 7,000
001-SHF-4354 – UASI FY2008	\$ 50,000

ORGANIZATIONS

Suffolk County Department of Fire, Rescue and Emergency Services
FRES Grant Positions
 001-FRE-3401 - \$1,000

<u>1000 – Personnel Services</u>	<u>\$ 1,000</u>
1100 – Permanent Salaries	\$ 1,000

Suffolk County Department of Fire, Rescue and Emergency Services
UASI FY 2008
 001-FRE-3418 - \$584,269

<u>1000 – Personnel Services</u>	<u>\$312,269</u>
1110 – Interim Salaries (for charging salaries from 001-3401)	\$243,211
1120 – Overtime	\$ 69,058
<u>2000 – Equipment</u>	<u>\$196,000</u>
2090 – Radio & Communications Equipment	\$196,000

<u>3000 – Supplies</u>	<u>\$ 30,000</u>
3500 – Supplies, Other	\$ 30,000
<u>4300 – Travel</u>	<u>\$ 20,000</u>
4360 - Employee Training	\$ 20,000
<u>4500 – Contractual Expenses</u>	<u>\$ 26,000</u>
4560 – Fees for Services – Non Employees	\$ 26,000

Suffolk County Police Department
UASI FY 2008
001-POL-3607 - \$895,632

<u>1000 – Personnel Services</u>	<u>\$282,433</u>
1120 – Overtime	\$282,433
<u>2000 – Equipment</u>	<u>\$553,199</u>
2020 – Office Machines	\$ 7,000
2090 – Communications Equipment	\$120,000
2500 – Other Equipment	\$426,199
<u>4700 – Special Services</u>	<u>\$ 60,000</u>
4770 – Special Services	\$ 60,000

Suffolk County Dept of Health Services
Division of Emergency Medical Services
UASI FY 2008
001-HSV-4628 - \$97,233

<u>1000 – Personnel Services</u>	<u>\$ 4,283</u>
1120 – Overtime	\$ 4,283
<u>3000 – Supplies</u>	<u>\$ 65,750</u>
3160 – Computer Software	\$ 7,000
3430 – Pharmaceutical Supplies	\$ 25,000
3680 – Repairs: Special Equipment	\$ 33,750
<u>4500 – Contractual Expenses</u>	<u>\$ 27,200</u>
4560 – Fees for Services-Non Employees	\$ 27,200

Dept of Public Works
UASI FY 2008
001-DPW-5122 - \$360,000

<u>2000 – Equipment</u>	<u>\$360,000</u>
2040 – Trucks, Trailers and Jeeps	\$180,000
2090 – Communication Equipment	\$150,000

2500 – Equipment, Other \$ 30,000

Sheriff's Office
UASI FY 2008
001-SHF-3118 - \$42,827

1000 – Personnel Services \$ 42,827
1120 – Overtime \$ 42,827

Parks Department
Parks, Recreation & Conservation
001-PKS-7110 - \$5,996

1000 – Personnel Services \$ 5,996
1120 – Overtime \$ 5,996

Employee Benefits
Social Security
001-EMP - 9030 - \$32,121

Employee Benefits \$ 32,121
8330 – Social Security \$ 32,121

Employee Benefits
Retirement
001-EMP-9010 - \$72,022

Employee Benefits \$ 72,022
8280 – Retirement \$ 72,022

Employee Benefits
Welfare Fund
001-EMP-9080 - \$5,236

Employee Benefits \$ 5,236
8380 – Welfare Fund Contribution \$ 5,236

Interfund Transfer
Transfer to Employee Medical Health Plan
001-IFT-E039 - \$41,390

Employee Benefits \$ 41,390
9600 Transfer of Funds \$ 41,390

Employee Benefits
Major Medical Claim
039-EMP-9060

<u>Employee Benefits</u>	\$ 41,390
8360 – Health Insurance	\$ 41,390

and be it further

2nd **RESOLVED**, that the following Interfund Revenues for Employee Medical Health Plan be accepted as follows:

REVENUES:

039-IFT-R0001 Transfer from General Fund	\$ 41,390
--	-----------

and be it further

3rd **RESOLVED**, that the following positions be and they hereby are transferred within the Department of Fire, Rescue and Emergency Services:

Department of Fire, Rescue and Emergency Services

<u>Position No.</u>	<u>Spec No.</u>	<u>Position Title</u>	<u>JC</u>	<u>Grade</u>	<u>No.</u>
Transfer FROM:		<u>001-3417 UASI FY 2007</u>			
3417-0300-0003	5803	Community Emerg. Evac. Coord.	C	23	1
3417-0300-0001/2/3/4	5808	Resources Mgmt. Officer E. P.	C	16	4
3417-0300-0008/9	1510	Planning Aide	C	17	2
Transfer TO:		<u>001-3401 FRES GRANT POSTIONS</u>			
3401-0300-0003	5803	Community Emerg. Evac. Coord.	C	23	1
3401-0300-0004/5/6/7	5808	Resources Mgmt. Officer E.P.	C	16	4
3401-0300-0008/9	1510	Planning Aide	C	17	2

and be it further

4th **RESOLVED**, that nothing contained herein shall be construed as obligating or committing the County of Suffolk to continue the employment of the individuals filling the positions created by this Resolution at the conclusion of the grant funding provided for such positions created by said grant; and be it further

5th **RESOLVED**, that the County Legislature hereby authorizes the fleet of the Department of Public Works be increased by one (1) vehicle; and be it further

6th **RESOLVED**, the purchase of one (1) trailer mounted emergency power, heating, cooling unit for the Department of Public Works is hereby approved pursuant to Chapter 186-2 (b)(6) of the SUFFOLK COUNTY CODE, and in accordance with or exceeding the county vehicle standard; and be it further

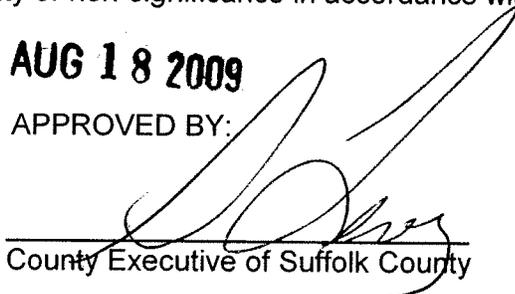
7th **RESOLVED**, that the County Executive be and hereby is authorized to execute related agreements; and be it further

8th **RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(20), (21) and (27) of the Title 6 of the New York Code of Rules and Regulations (6 NYCRR) and within the meaning of Section 8-0109(2) of the New York Environmental Conservation Law as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council of Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non applicability or non-significance in accordance with this resolution.

DATED:

AUG 18 2009

APPROVED BY:



County Executive of Suffolk County

Date: 8/28/09

SUFFOLK COUNTY
County Legislature
RIVERHEAD, NY



This is to Certify That I, TIM LAUBE, Clerk of the County Legislature of the County of Suffolk, have compared the foregoing copy of resolution with the original resolution now on file in this office, and which was duly adopted by the County Legislature of said County on August 18, 2009 and that the same is a true and correct transcript of said resolution and of the whole thereof.

In Witness Whereof, I have hereunto set my hand and the official seal of the County Legislature of the County of Suffolk.

A handwritten signature in cursive script that reads "Tim Laube".

Clerk of the Legislature

Intro. Res. 1657 Res. No. 695

August 18, 2009

Motion:
 Romaine, Schneiderman, Browning, Beedenbender, Losquadro
 Eddington, Montano, Alden, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Co-Sponsors:
 Romaine, Schneiderman, Browning, Beedenbender, Losquadro
 Eddington, Montano, Alden, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

Second:
 Romaine, Schneiderman, Browning, Beedenbender, Losquadro
Eddington, Montano, Alden, Lindsay, Viloría-Fisher, Barraga,
 Kennedy, Nowick, Horsley, Gregory, Stern, D'Amaro, Cooper

LD	Legislator	Yes	No	Abs	NP	R	
1	Edward P. ROMAINE						
2	Jay H. SCHNEIDERMAN						
3	Kate M. BROWNING						
4	Brian BEEDENBENDER						
6	Daniel P. LOSQUADRO						
7	Jack EDDINGTON						
9	Ricardo MONTANO						
10	Cameron ALDEN						
11	Thomas F. BARRAGA						
12	John M. KENNEDY, JR.						
13	Lynne C. NOWICK						
14	Wayne R. HORSLEY						
15	DuWayne GREGORY						
16	Steven H. STERN						
17	Lou D'AMARO						
18	Jon COOPER						
5	Vivian VILORIA-FISHER, D.P.O.						
8	William J. LINDSAY, P.O.						
	Totals	18					

MOTION
<input checked="" type="checkbox"/> Approve
Table: _____
<input type="checkbox"/> Send To Committee
<input type="checkbox"/> Table Subject To Call
<input type="checkbox"/> Lay On The Table
<input type="checkbox"/> Discharge
<input type="checkbox"/> Take Out of Order
<input type="checkbox"/> Reconsider
<input type="checkbox"/> Waive Rule _____
<input type="checkbox"/> Override Veto
<input type="checkbox"/> Close
<input type="checkbox"/> Recess
APPROVED <input checked="" type="checkbox"/> FAILED _____
No Motion _____ No Second _____

RESOLUTION DECLARED
<input checked="" type="checkbox"/> ADOPTED
<input type="checkbox"/> NOT ADOPTED

Tim Laube

Tim Laube, Clerk of the Legislature

Roll Call _____ Voice Vote