

STRICKEN END OF YEAR
AMENDED COPY AS OF 6/15/2009

Intro. Res. No. 1296-2009

Laid on Table 4/28/2009

Introduced by Presiding Officer, on request of the County Executive

**RESOLUTION NO. -2009, ENHANCING ADMINISTRATIVE
BUDGET DEFICIT CONTROL FOR FISCAL YEARS 2009 AND
2010 TO PROPORTIONATELY INCLUDE THE POLICE
DISTRICT FUND 115 IN THE BUDGET MITIGATION PLAN**

WHEREAS, Resolution No. 283-2008 implemented a number of budgetary measures to maintain County fiscal stability in light of a deteriorating national economy; and

WHEREAS, the national, state and regional economies continue on a downward spiral, and are projected to remain unimproved into 2010 with a slow recovery forecast thereafter; and

WHEREAS, the economic slowdown has resulted in significant reductions in multiple County revenue sources causing both budget shortfalls and cash flow difficulties; and

WHEREAS, revenue received from the County's state administered sales and use tax represents over forty-seven percent (47%) of the revenues required to fund the Police and General funds; and

WHEREAS, the economic slowdown has resulted in a decline of state administered sales and use tax effecting both the General Fund 001 and Police District 115; and

WHEREAS, the mitigation plan for addressing the operating budget deficit needs to be allocated proportionately to both the General Fund 001 and Police District 115; and

WHEREAS, the single largest expenditure within the Police District 115 relates to the sworn personnel who provide police services; and

WHEREAS, section A6-4 of the Suffolk County Administrative Code requires the County Department of Civil Service to implement layoffs and bump-and-retreat provisions by treating vacancies as having been abolished first before a filled position in the same title is abolished; and

WHEREAS, members of the Suffolk County Legislature have been working cooperatively with the County Executive to explore all available means to implement budget deficit control; and

WHEREAS, this legislation shall result in abolishing of vacant police officer positions; and

WHEREAS, it is the intent of the County that the seven filled positions abolished will not impact the patrol division as the County will transfer officers to back-fill any reduction in the patrol division from the designated non-patrol area of the Suffolk County Police Department; and

WHEREAS, taking decisive deficit control measures now will avoid more draconian cuts in County services and staffing, and help moderate and/or eliminate tax increases in 2010; now, therefore be it

1st **RESOLVED**, the County Executive is hereby authorized and empowered to implement reductions within the Police District Fund 115; and be it further

2nd **RESOLVED**, that the 2009 Operating Budget is hereby amended as follows to strike excess appropriations and revenues and that the County Comptroller and the County Treasurer be and they are hereby authorized to strike the following funds and authorizations:

APPROPRIATIONS:

<u>FUND</u>	<u>AGENCY</u>	<u>UNIT</u>	<u>OBJECT</u>	<u>OBJECT NAME</u>	<u>FUNDS STRICKEN</u>
115	POL	3121	1100	PERMANENT SALARIES	(\$5,519,883)

REVENUES:

<u>FUND</u>	<u>AGENCY</u>	<u>REV. CODE</u>	<u>REVENUE NAME</u>	<u>REVENUES STRICKEN</u>
115	FIN	1110	STATE ADM. SALES TAX	(\$5,519,883)

and be it further

3rd **RESOLVED**, that the County Executive is hereby authorized and empowered to implement work force reductions within the Suffolk County Police Department for the currently filled authorized sworn positions in attached schedule "A"; and be it further

4th **RESOLVED**, that those filled positions on Attachment "A": are hereby abolished in accordance with state and local laws; and be it further

5th **RESOLVED**, that all vacant positions within the Suffolk County Police Department for any title slated to be abolished in Attachment "A", are hereby abolished; and be it further

6th **RESOLVED**, that the Director of Civil Service is hereby authorized, directed and empowered to implement the layoff and bump and retreat provisions by treating vacant positions in the department layoff unit as having been abolished first before a filled position in the same title is abolished; and be it further

7th **RESOLVED**, that if Bargaining Unit 1, the Suffolk County PBA, ratifies an agreement with the County pursuant to which the County achieves its savings target for that unit, it will be excluded from the provisions of this resolution; and be it further

8th **RESOLVED**, this Legislature, being the State Environmental Quality Review Act (SEQRA) Lead Agency, hereby finds and determines that the adoption of this law is a Type II action pursuant to Title 6 NYCRR Section 617.5(c) (20) and (27) since it constitutes a local legislative decision in connection with routine or continuing agency administration and

management, not including new programs or major reordering of priorities that may affect the environment. As a Type II action, the Legislature has no further responsibilities under SEQRA.

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

POL	15	3121	2200	POLICE OFFICER
POL	15	3121	2200	POLICE OFFICER
POL	15	3121	2200	POLICE OFFICER
POL	15	3121	2200	POLICE OFFICER
POL	15	3121	2200	POLICE OFFICER
POL	15	3121	2200	POLICE OFFICER

Dept.	Fund	Approp.	Unit	Job Title
POL	15	3121	2200	POLICE OFFICER
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POL	15	3121	2200	POLICE OFFICER
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POL	15	3121	2300	POLICE OFFICER
POL	15	3121	3000	POLICE OFFICER
POL	15	3121	3000	POLICE OFFICER
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POL	15	3121	3000	POLICE OFFICER
POL	15	3121	3000	POLICE OFFICER
POL	15	3127	1000	POLICE OFFICER
POL	15	3127	1000	POLICE OFFICER
POL	15	3127	1000	POLICE OFFICER